

RECORD OF DECISION BY CITY MAYOR OR INDIVIDUAL EXECUTIVE MEMBER

1.	DECISION TITLE	Capital Budget Monitoring August – September 2020/21
2.	DECLARATIONS OF INTEREST	None
3.	DATE OF DECISION	17 December 2020
4.	DECISION MAKER	City Mayor
5.	DECISION TAKEN	<ol style="list-style-type: none"> 1. Approve the addition of £1,251k to assist with making homes warmer, energy bills cheaper whilst reducing carbon emissions, to be funded by Government Grant, as shown at Appendix B, para 3.2. 2. Approve the addition of £1.1m to Connecting Leicester, funded from additional government grant through the Active Travel Fund. This funding will be used to make some of the pop-up cycling and walking routes permanent, along with stopping traffic rat-running through neighbourhoods. 3. Approve an increase in the budget for Jewry Wall of £2.5m for additional works, to be paid for with Business Rates Pool funding. 4. Approve addition of £1,500k for improving historic buildings, funded by grant from Historic England, as shown at Appendix A, Planning, Development and Transportation, para 2.2. 5. Approve the transfer of £349k of the Emergency Active Travel Fund Grant from Highways Maintenance to Connecting Leicester, See Appendix A, Planning, Development & Transportation, para 2.1.
6.	REASON FOR DECISION	The Executive and Overview Select Committee receive a report on the forecast capital budget position regularly throughout the year (as well as an outturn report at the end of the year). Recommendations arising from this are often included within the report.
7.	a) KEY DECISION Y/N? b) If yes, was it published 5 clear days in advance? y/n	Yes Yes
8.	OPTIONS CONSIDERED	Not Applicable

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9.	DEADLINE FOR CALL-IN <ul style="list-style-type: none">• 5 Members of a Scrutiny Commission or any 5 Councillors can ask for the decision to be called-in.• Notification of Call-In with reasons must be made to the Monitoring Officer	24 December 2020
10.	SIGNATURE OF DECISION MAKER (City Mayor or where delegated by the City Mayor, name of Executive Member)	